

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - CAR
 Organization Code : 16 008 0300014

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	85,090,259.29	85,090,259.29	100 %	70,761,443.25	83 %	70,120,443.25	82 %	99 %
Professional Regulation Commission	85,090,259.29	85,090,259.29	100 %	70,761,443.25	83 %	70,120,443.25	82 %	99 %
Regional Office - CAR	85,090,259.29	85,090,259.29	100 %	70,761,443.25	83 %	70,120,443.25	82 %	99 %
Accounts Payable	2,230,334.12	2,230,334.12	100 %	2,230,334.12	100 %	1,589,334.12	71 %	71 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,143,366.12	1,143,366.12	100 %	1,143,366.12	100 %	1,143,366.12	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	1,086,968.00	1,086,968.00	100 %	1,086,968.00	100 %	445,968.00	41 %	41 %
Current Year	67,558,821.50	67,558,821.50	100 %	58,367,329.46	86 %	58,367,329.46	86 %	100 %
PS	28,882,821.50	28,882,821.50	100 %	27,219,823.63	94 %	27,219,823.63	94 %	100 %
MOOE	38,676,000.00	38,676,000.00	100 %	31,147,505.83	81 %	31,147,505.83	81 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	15,301,103.67	15,301,103.67	100 %	10,163,779.67	66 %	10,163,779.67	66 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	15,301,103.67	15,301,103.67	100 %	10,163,779.67	66 %	10,163,779.67	66 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

LHEO MAR M. KISIM

Budget Officer

Date: 2022-12-06 11:58:17

Certified Correct:

JOVY CHRISTIE T. ANONGOS

Accountant

Date: 2022-12-06 11:58:17

Recommending Approval:

ROLDAN C. TAA

Chief Administrative Officer

Date: 2022-12-06 12:36:00

Approved By:

JUANITA L. DOMOGEN

Regional Director

Date: 2022-12-06 13:40:05